

FALL FEST 2011

Revenues **\$13,538.00**

Pre- Sale Tickets

Wristbands	134 @ \$18.00 each	\$2,412.00
Gamer bands	20 @ \$10.00 each	\$200.00
Scrip	2950 @ \$0.50 each	\$1,475.00
Haunted Hale	86 @ \$5.00 each	\$430.00
Total		\$4,517.00

Event Night Tickets

Wristbands	88 @ \$20.00 each	\$1,760.00
Gamer bands	11 @ \$15.00 each	\$165.00
Scrip	5,530 @ \$0.50 each	\$2,765.00
Haunted Hale	503 tickets @ \$5.00 each	\$2,515.00
Total		\$7,205.00

Food Vendor Donations

Summers	\$125.00	
Serge's	\$125.00	
Local Boy Sushi	\$125.00	
Boston's	\$520.00	
Roaming Drinks	\$316.00	
Cotton Candy	\$605.00	
Total		\$1,816.00

Expenses

Fall Fest

Janitors	\$500.00
Mobile Gamer Guy	\$448.00
Cotton Candy	\$250.00
Lowe's	\$38.42
Hardware Hawaii	\$333.68
Aloha Rentals (lighting)	\$310.47
Gas for Generators	\$25.88
Water and Ice	\$56.13
Keiki Rides	\$100.00
Extreme Rides	\$3,141.36

Haunted Hale

Supplies	\$447.29
Total	\$5,651.23

PROFIT **\$7,829.77**